

DIRECTORATE OF BUDGET AND ADMINISTRATIVE AFFAIRS

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Department of Cancer Control

As the Branch Directorate of Budget and Administrative Affairs, our aim is to ensure that the services of the Directorate of the Department of Cancer Control are carried out in an effective and proper manner and hence to contribute to the Directorate in reaching its goals.

In line with this, with the aim both of improvement of the physical work conditions of the Directorate and of conduct of Directorate's activities without any bottlenecks, various goods and services are purchased and it is endeavored to make the payments on time and without any loss to the public.

The main duties of our Branch Directorate are the following; preparing the budget of the Directorate, ensuring that financial expenses such as personnel wages and other employee personal rights, domestic travel allowances, and medical treatment expenses are met, and purchasing all sorts of tools and devices for the Directorate's needs, carrying out maintenances and repairs.

In addition to the expenses made for the above listed Directorate activities, a significant part of Directorate's budget is used in meeting the needs of Cancer Early Diagnosis and Screening Centers and Cancer Registry Centers, which are active under our Branch Directorate. Various equipment requirements of these centers is provided by our Directorate and training of the personnel of these centers has a significant share within the Directorate's activities. Our Branch Directorate provides financial support both during the establishment of these centers and during the conduct of their activities and tries to provide all the conditions necessary for the perfect operation of these centers.

Our aim for the time coming is also to protect this intensive work tempo with all of our personnel by following the Directorate's vision and mission as a map and to carry our Directorate to the top level in a peaceful and effective work atmosphere.

The amounts used in the conduct of our Directorate's services from the allowance amounts allocated to our Directorate in the last 5 years show a continuous and perceivable increase. Especially the use ratio of 06.1 – expenditure item out of which the payments of colored Doppler ultrasonography device, mammography device, binocular microscope, dermatoscope device, colposcope device, office appliances, colored and black-and-white photocopy machines, notebooks and computers, photocopy consumables, and projection apparatus purchased to KETEMs are made approximates to 100 %.

In addition, the total allowance amount is also used concerning the items by which the expenditures of trainings, panels, seminars and symposiums organized in order to increase the awareness of our personnel working under our Directorate and KETEMs, in order to make them aware of the current developments and in order to increase their knowledge and experience are met. This is true insomuch that since the allowance amount in question can not meet our demands; payments of the said training activities are made making use of Circulating Capital.

With the purpose of improving also the physical conditions of our Directorate, colored and black-and-white photocopy machines, notebooks and computers, photocopy consumables, and projection apparatus and various consumables were also purchased and hence it was ensured that our personnel work under healthy conditions.

Our greatest aim is to ensure the continuity of the golden period experienced especially in the last 2 years and to reach a ratio of 100 % in the expenditure ratios in the subsequent years.